

**PUPIL PREMIUM GRANT REPORT – FOREST PARK PRIMARY SCHOOL**

2013 -2014

Number of pupils & pupil premium grant (PPG) received			
Total number of pupils on role	450		
Total number of pupils eligible for PPG	140		
Amount PPG received per pupil	£1300		
Total amount of PPG received	£182588		
Record of PPG spending by item/project/intervention 2014-2014			
Item/Project	Cost	Objectives	Outcomes
1:1 tuition	£12 429	Targeted support/ direct impact on learning in reading, writing and maths	24 children made 2 levels progress in R=96%, W-96%, M=88%
Achievement For All	£3 500	Train staff to engage parents in focused conversations to support pupils more constructively.	KS1 APS Sep                      July R=5.6                  R =11.3 W=5.4                  W=10.1 M= 6.8                  M=11.0  KS2 APS Sep                      July R =16.75              R=20.3 W = 14.0              W=18.1 M = 18.3              M=19.9
Better Reading Programme	£500	Targeted support for reading.	36/37 PP pupils made accelerated progress. APS of PP pupils this year is better than the control group.
Employment of additional education associate KS1	£20 450	To increase rate of progress of pupil premium pupils in KS1	See data section below
Employment of additional TA intervention support across KS2.	£23 858	To increase rate of progress of pupil premium pupils in KS2	See data section below
RW Inc training whole staff	£3000	Train staff to have quality first teaching in phonics (RW Inc)	KS1/2 Phonics checker PP pupils 2013 – 54% 2014-75%
Employment of a translator for Eastern European languages	£9673	To increase the language skills and participation levels of non English speakers	See data section below
Home Learning Initiative	5 000	To increase the number of PP pupils completing quality home learning on a weekly basis.	12% of pupils Oct '13 31% of pupils July '14

Inclusion manager	10 000	Front line attendance work	Improved attendance of 12 families this academic year. School attendance improved from % in Sep 2013 to % in July 2014
Inclusion manager	7 730	Behaviour interventions Self - esteem groups and support network for pupils	30 PP pupils supported
Behaviour support service	6 154	Training in supporting children to stay in school. Self - esteem groups.	3 pupils avoided permanent exclusion
Behaviour	3 000	Rewards/ direct impact on children's attitudes learning	Pupils followed behaviour system. Engaged in school life.
Extra EWO time	2 200	Formalised action to improve attendance	94.13 % attendance July '13 94.27 % attendance July '14 50 families supported by EWO.
Nurture and confident parenting	1 500	Training for parents in emotional skills to support families	10 parents completed parent programme
Breakfast worker	2 428 – 2 staff 5 days per week	Encourage children to eat breakfast and be ready to learn.	42 pupils attended breakfast club x5 days per week for academic year 2013-14
Breakfast club activities lead KS1	10 000 T4S – 2 staff 5 days per week	T 4 Sport	42 pupils engage in healthy activity, learn rules, develop team spirit and are ready to be active in school life. 5 days per week for academic year.
Parent club organiser	470	Involve parents in school life	PP parents attended meetings regarding home learning.
PP Extra Curricular organiser	6 000	Ensure appropriate clubs to ensure pp pupils to enjoy and participate	Organise clubs, collect data on attendance and attitudes of PP pupils.
Phonics bug and book club	4 000	Encourage love of reading and reading at home	KS1/2 Phonics checker PP pupils 2013 – 54% 2014-75%

Before and after school clubs	17 000	To develop children's self- esteem / team work / skills and participation in school life.	273 pp pupils (Y1-Y6) Participated in a wide range of extra – curricular activities. Developed team spirit, improved attitudes towards self and others and learned a new skill set. 45 children represented FPPS in Hanley competitions. 3 children represented Hanley in the City schools athletics.
Subsidising the cost of School visits	22 500	To broaden PP experience/ vocabulary / enrich school curriculum	2014 - 89% PP pupils made 2 or more levels in writing at end of KS2. 2013 – 86% PP pupils made 2 or more levels in writing at end of KS2.
Forest schools / visitors/ theatre companies	10 000	Broaden experiences / vocabulary/ enrich school curriculum	See data section below
Mad science club	2 500	Broaden experiences / vocabulary/ enrich school curriculum	30 PP pupils attended clubs
Performance of pupils eligible for free School Meals or Local Authority Care for at least 6 months.			
Summary			
Total received			£182588
Total PPG expenditure			£183892
PPG remaining			£-1304

### **Pupil Premium Expenditure and Impact 2013-2014**

At Forest Park we have used a variety of interventions which have improved children's attainment and progress in reading, writing and mathematics as well as developing our pupils' social and emotional development.

The interventions have been monitored by the Pupil Premium lead and governor to ensure impact.

Teachers have monitored the effectiveness of their interventions, including progress of their children. These findings were then moderated by the Headteacher and Deputy Headteacher during the half termly pupil progress meetings. Following analysis and discussion we will either continue with the intervention or choose another one depending on the effectiveness of it.

## End of Key Stage Focus

### Attainment

APS Year 2	All Children		Non PP		PP	
	2014	(2013)	2014	(2013)	2014	(2013)
Reading	14.3	(13.0)	14.4	(13.7)	14.1	(12.6)
Writing	12.6	(11.6)	12.9	(11.8)	12.0	(11.4)
Maths	13.8	(13.2)	13.9	(13.1)	13.6	(13.3)

### Brief Analysis

Attainment has improved from 2013 to 2014. The gap between PP and Non PP has narrowed in writing and maths

APS Year 6	All Children		Non PP		PP	
	2014	(2013)	2014	(2013)	2014	(2013)
Reading	27.4	(27.4)	27.0	(27.2)	27.6	(27.5)
Writing	24.1	(23.3)	23.7	(23.7)	24.4	(23.1)
Maths	26.1	(26.8)	25.2	(27.5)	26.7	(26.5)

### Brief Analysis

Attainment has improved in Writing from 2013 – 2014. It has remained steady in Reading. In 2014 PP children have made better progress than Non PP in all 3 areas